

Agenda

EXAMINATION OF THE BUDGET AND MEDIUM TERM PLAN (MTP) TASK & FINISH GROUP

Date: Friday 22 January 2010

Time: 10.00 am

Venue: Mezzanine Room 3, County Hall, Aylesbury

Agenda Item	Time	Page No
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1	APOLOGIES FOR ABSENCE/CHANGES IN MEMBERSHIP	
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2	DECLARATIONS OF INTEREST	
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To declare any personal or prejudicial interests

3	SCRUTINY OF BUDGET AND MEDIUM TERM PLANNING (MTP) PROCESS - WASH UP SESSION	
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Following the examination of the budget in public on 12th, 20th and 21st January 2010, Members of the Task and Finish Group will discuss their findings and formulate recommendations, as the basis of their report to Cabinet on 8 February 2010.

Context: Will the proposed budget for 2010/11 and the medium-term plan for subsequent years enable the Council to continue to provide the level of services expected by Buckinghamshire residents?

Issues to be addressed with each Cabinet Member will include:

1. The impact of service reductions and efficiency savings
2. The impact of a possible prolonged economic downturn
3. The balance of statutory and discretionary service provision
4. The effect on service delivery of forthcoming reductions in staff due to Transformation
5. The potential for reducing vacant posts and/or reducing use of agency staff
6. Major corporate risks affecting services within the portfolio



INVESTOR IN PEOPLE



7. Performance outturn for 2009/10 and the implications for 2010/11
8. The adequacy of the capital programme

Background Papers: None

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Members

Mrs P Birchley
Mr M Brand
Mr A Busby
Mr T Butcher

Mr P Hardy (C)
Mr N Hussain
Mr D Polhill
Mr P Rogerson